

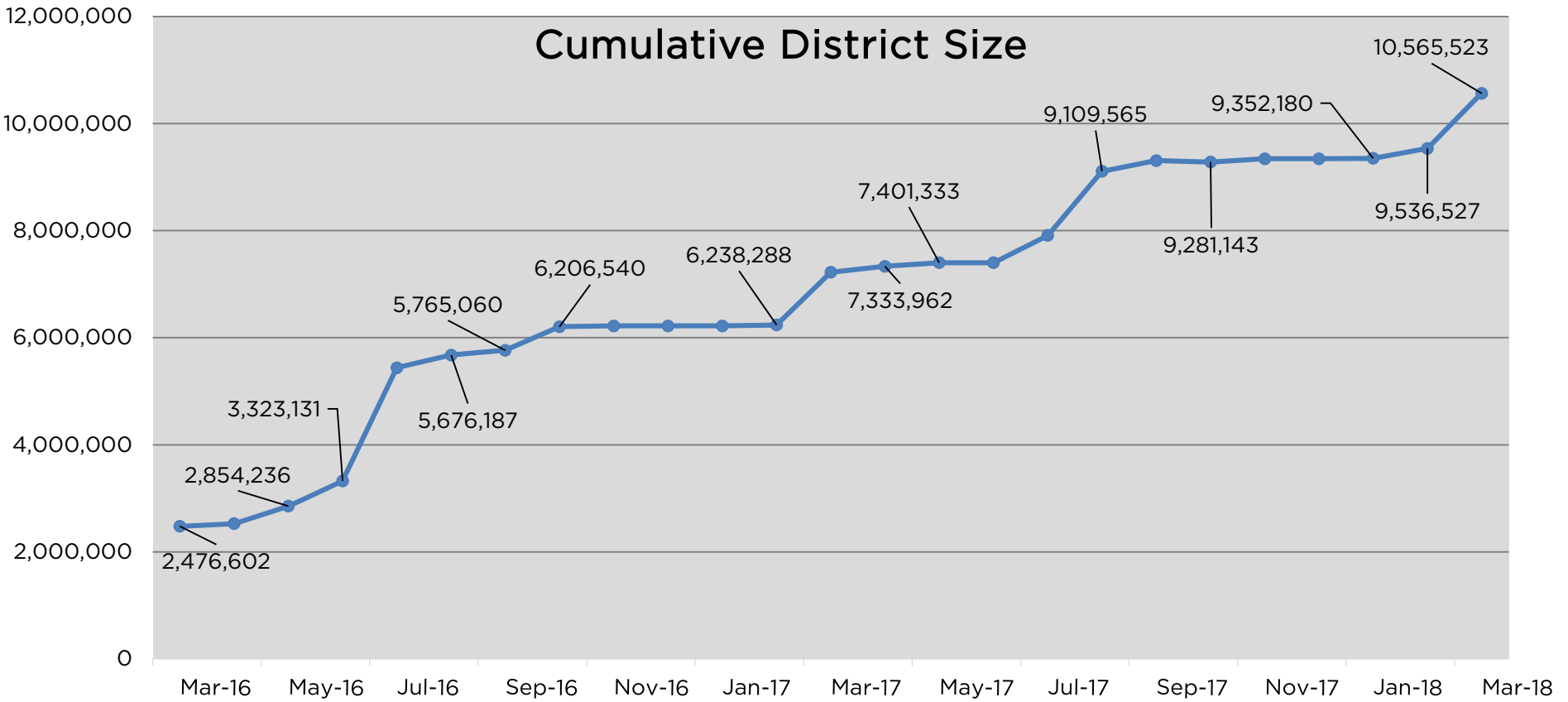


April 2018

GREEN CORRIDOR DISTRICT UPDATE

For Inception to March 2018

DISTRICT POPULATION SIZE GROWTH

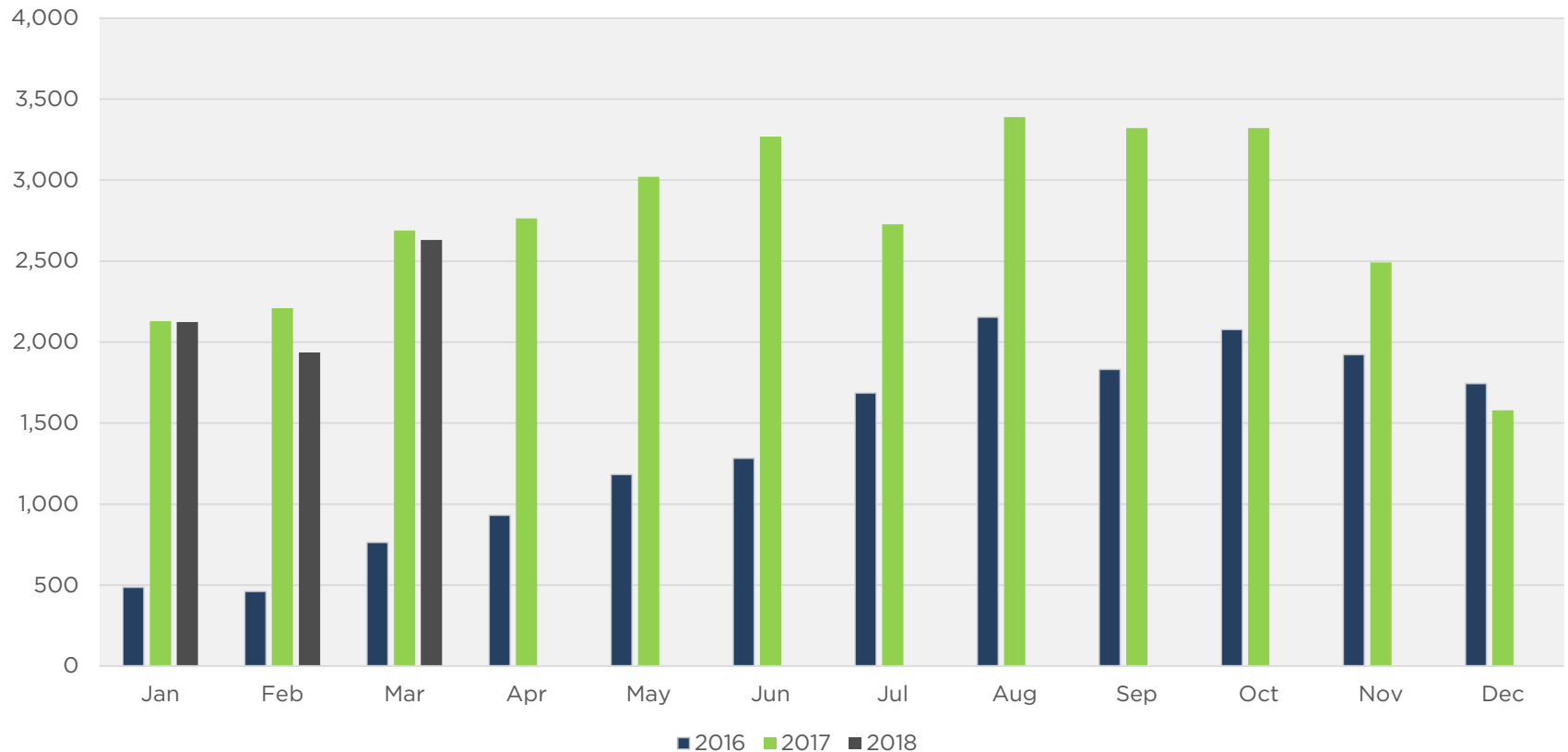


Population based on 2016 US Census

APPLICATIONS BY MONTH



Applications per Month



Applications to date: 57,736

APPLICATIONS BY COUNTY 2017/2018



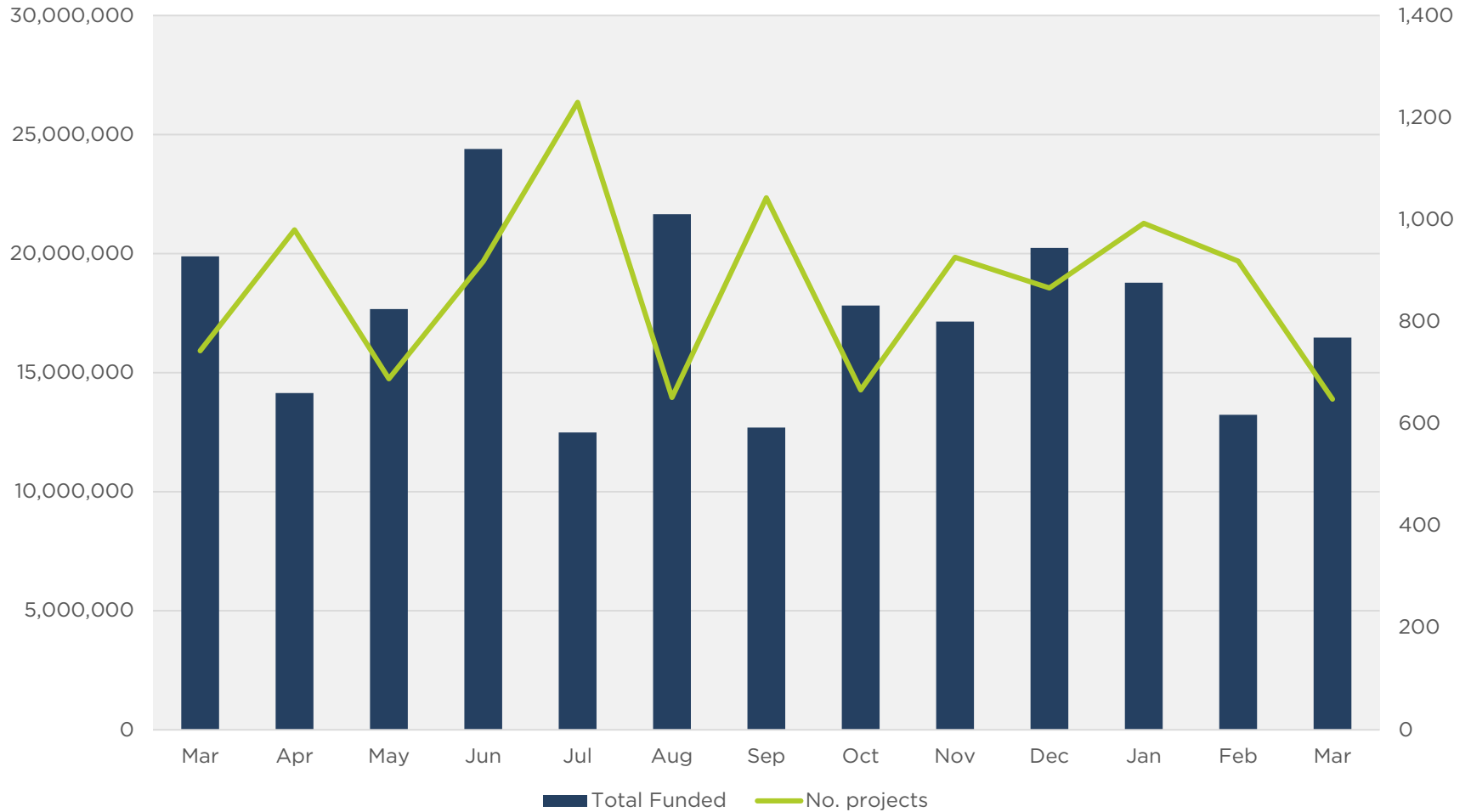
County	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Alachua	18	9	11	11	20	21	9	12	8	3	4	4	6
Brevard	0	0	0	0	0	0	2	0	1	1	0	1	4
Broward	1116	1111	1163	1320	1023	1074	1160	1074	875	599	571	733	957
Charlotte	37	28	26	25	18	34	45	33	20	20	15	20	12
Clay	0	1	0	0	4	2	0	0	0	0	0	0	0
Collier	0	0	0	0	0	17	75	98	80	40	30	28	35
Escambia	0	0	3	0	0	0	0	0	0	0	0	0	0
Hillsborough	41	216	212	201	172	252	134	124	115	76	100	91	115
Holmes	0	0	0	0	0	0	0	1	0	0	0	0	0
Marion	34	27	33	29	33	24	13	3	0	4	9	7	19
Miami-Dade	1282	1197	1355	1470	1255	1583	1446	1570	1101	752	758	811	1081
Orange	4	11	10	7	18	13	8	4	1	0	6	0	7
Palm Beach	17	35	53	65	49	225	345	346	235	173	154	188	283
Pasco	138	129	153	138	133	144	83	67	58	37	29	53	82
Pinellas	0	0	0	0	0	0	1	0	0	0	0	0	0
Seminole	1	0	2	2	2	0	0	0	0	0	0	0	0
Total	2688	2764	3021	3268	2727	3389	3321	3332	2494	1705	1676	1936	2601

City	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Coral Gables	24	18	24	20	21	23	24	42	17	9	11	10	18
Cutler Bay	60	51	52	52	63	71	51	53	48	33	25	34	41
Miami	100	110	114	119	109	143	129	144	83	51	62	67	97
Miami Shores	11	9	8	18	8	16	10	17	4	5	6	5	10
Palmetto Bay	44	28	18	36	25	31	33	27	19	18	18	13	19
Pinecrest	10	9	9	10	5	18	8	22	10	7	10	3	6
South Miami	13	9	12	11	4	11	7	7	3	2	4	9	7

FUNDED PROJECTS BY MONTH



Funded projects by month



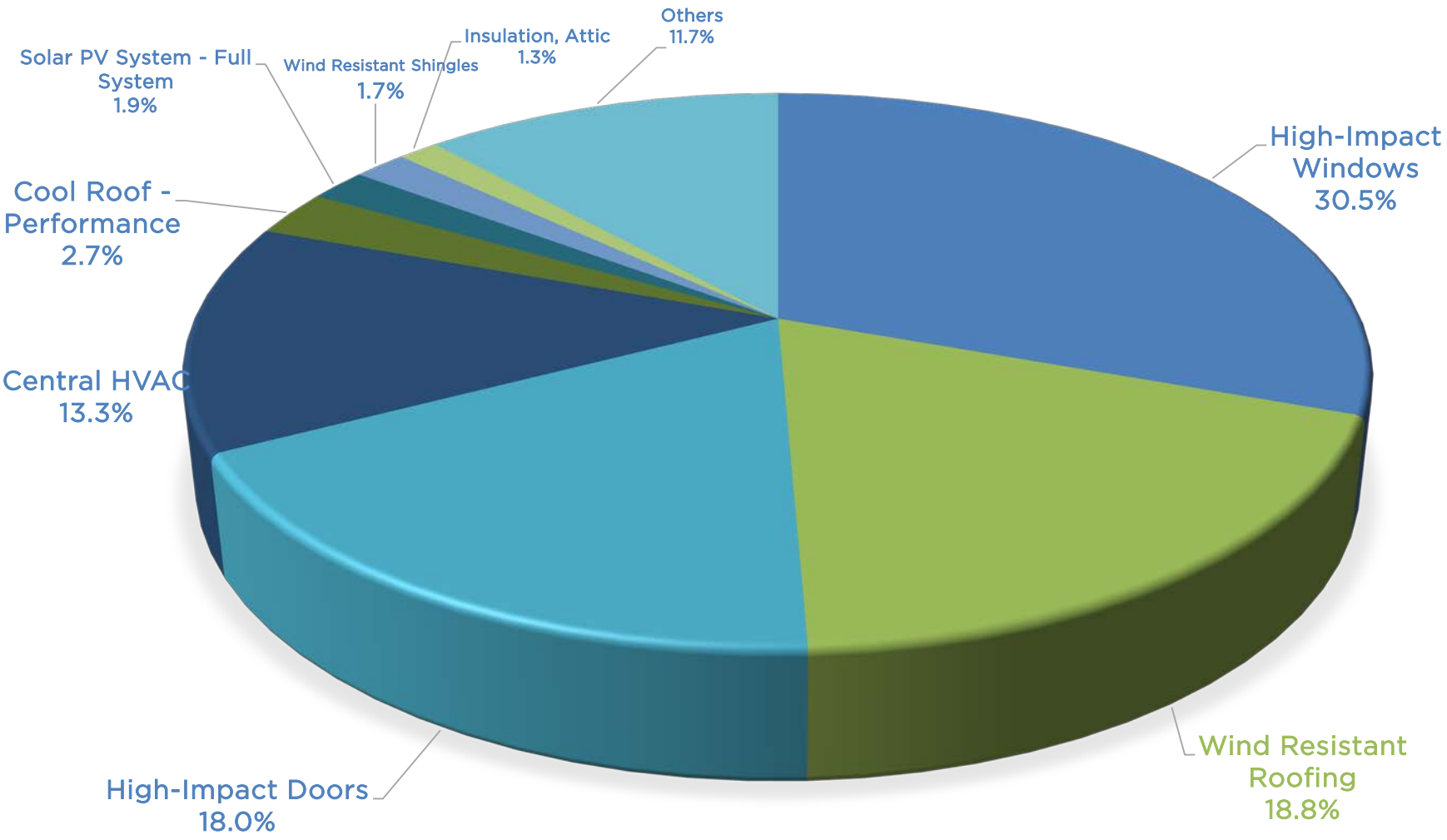
PROJECTS FUNDED AND IN PROGRESS BY COUNTY INCEPTION to Feb 28, 2018



County	Funded			In Progress		Pipeline Total	
	Quantity	Value	Average Project Value	Quantity	Value	Quantity	Value
Alachua	83	\$ 1,301,555.56	\$ 15,681.39	34	\$ 100,246.24	117	\$ 1,401,802
Broward	7233	\$ 143,207,676.29	\$ 19,799.21	5,286	\$ 29,635,911.22	12,519	\$ 172,843,588
Charlotte	128	\$ 1,989,570.75	\$ 15,543.52	93	\$ 442,665.82	221	\$ 2,432,237
Clay	1	\$ 9,102.25	\$ 9,102.25	0	\$ -	1	\$ 9,102
Collier	112	\$ 2,257,799.20	\$ 20,158.92	143	\$ 986,341.58	255	\$ 3,244,141
Hillsborough	650	\$ 10,364,898.64	\$ 15,946.00	386	\$ 1,339,130.44	1,036	\$ 11,704,029
Marion	95	\$ 1,236,446.65	\$ 13,015.23	66	\$ 216,247.69	161	\$ 1,452,694
Miami-Dade	9076	\$ 209,199,316.24	\$ 23,049.73	6,601	\$ 38,558,873.24	15,677	\$ 247,758,189
Orange	47	\$ 818,480.34	\$ 17,414.48	44	\$ 230,105.00	91	\$ 1,048,585
Palm Beach	389	\$ 8,021,262.54	\$ 20,620.21	1,058	\$ 6,773,836.95	1,447	\$ 14,795,099
Pasco	580	\$ 8,322,436.67	\$ 14,349.03	274	\$ 795,339.28	854	\$ 9,117,776
Total	18,394	\$ 386,728,545.13	\$ 21,024.71	13,985	\$ 79,078,697.46	32,379	\$ 465,807,242.59

City	Funded			In Progress		Pipeline Total	
	Quantity	Value	Average Project Value	Quantity	Value	Quantity	Value
Coral Gables	238	9,290,711.0	\$ 39,037	141	\$902,342	379	\$ 10,193,053
Cutler Bay	766	15,665,164.2	\$ 20,451	264	\$1,362,249	1,030	\$ 17,027,413
Miami	839	20,413,867.8	\$ 24,331	606	\$5,956,572	1,445	\$ 26,370,440
Miami Shores	185	5,153,253.2	\$ 27,855	61	\$541,070	246	\$ 5,694,323
Palmetto Bay	475	17,456,849.0	\$ 36,751	149	\$950,774	624	\$ 18,407,623
Pinecrest	147	6,813,915.3	\$ 46,353	66	\$550,045	213	\$ 7,363,960
South Miami	95	3,086,175.2	\$ 32,486	55	\$182,848	150	\$ 3,269,023

BREAKDOWN BY TYPE OF IMPROVEMENT



- 99.6% of volume and 97% of value is residential
- Average residential project size is \$ 20,555
- Average residential property value of participants is \$360,053
- Average LTV Ratio of participants is 52.89%
- Estimated \$968 million in local economic stimulus (multiplier effect)¹
- Estimated 5,807 jobs created¹
- Estimated \$6,440,350 revenue generated for local building departments²
- Estimated \$3,871,179 revenue generated by tax collector over next 20 years³
- Estimated savings of \$65.5M in insurance claims by providing hurricane protection retrofits⁴
- Estimated average yearly savings of \$1,514 in insurance premiums for the property owners who have made hurricane protection improvements⁵

1 Based on independent study done by ECONorthwest for PACENow using funded project amounts

2 Based on an average permit fee of \$350 per project

3 Based on estimated 1% fees for all projects

4 Insurance claims saving estimate is based on a Ygrene proprietary model sourced with data from FLOIR's 2014 Hurricane Summary Report and FLOIR's 2008 Florida Residential Wind Loss Mitigation Study Report

5 Annual insurance premium savings per property is calculated by comparing current FL insurance costs for a property located in Miami-Dade county with and without protection upgrades and a replacement cost of \$190,000. Actual savings may vary